

INFORMATION TECHNOLOGY PLANNING AT UC DAVIS: FY 2005-07

BACKGROUND

UC Davis engages in information technology planning on an annual basis. Summer 2004 marked the launch of the second annual IT planning process, this time targeting FY 2005-07. Provost Virginia Hinshaw initiated the development of the UC Davis Information Technology Planning Process in April, 2003, when she asked for:

“an information technology plan with a two-year horizon that can be updated annually. The plan should consider the variety of campus-wide information technology needs. (...) In the course of preparing this plan, your consultation with the vice chancellors, vice provosts, and deans will ensure identification of administrative and academic information technology needs and help provide a context for considering requests for financial support. (...) This planning effort will make it possible for me, after receiving input from all, to allocate our limited resources for information technology to their greatest strategic effect.”

PURPOSE AND GOALS

- Establish a collaborative information technology planning process in support of the UC Davis Strategic Plan, its strategies, and its indicators of achievement
- Make appropriate strategic investments to support the educational and research mission and improve the workplace for faculty and staff.
- Identify information technology priorities for UC Davis.
- Conduct an annual review of campus IT needs and update the UC Davis Information Technology Plan accordingly.

This campus information technology planning process includes ongoing consultation with major segments of the campus community, such as:

- Deans, vice chancellors and vice provosts (CODVC)
- Senior campus administrators (Senior Advisors)
- Technical community (Technology Infrastructure Forum)
- Campus Advisory Computing Council (CCFIT)
- Faculty (Academic Senate and Academic Federation)
- Staff (AdMan and Staff Assembly)
- Students (Graduate Student Association, ASUCD)

PLANNING TIMELINE FOR FY 2005-07

1. VP-IET consults with vice chancellors, vice provosts and deans to identify information technology needs.	Summer-Fall 04
2. VP-IET develops a draft information technology plan, informed by: a. Institutional requests/needs in administrative and academic computing b. Requests for local support from vice chancellors, vice provosts, and deans c. Technological considerations and campus consultations	Jan. 05
3. VP-IET engages in a broad and ongoing review, comment, and discussion process, including: a. Presentations to the Campus Council for Information Technology and the UC Davis Technology Infrastructure Forum b. Ongoing discussions and updates with CODVC members c. Review and comment on the list of proposed IT Projects	Jan.-April 05
5. VP-IET presents to CODVC preliminary list of IT projects for 2005-07; council provides advice to Provost/EVC about campus-wide IT projects	May 05
6. Provost/EVC makes funding allocations based on all input and resource availability	Summer 05